

NOVEMBER 9, 2021
TUESDAY, 9:00 A.M.

MINUTES

Chairman Robert H. Rohner, Jr. called the meeting to order at 9:00 a.m. Also present were Theresa R. Laino, Vice Chair and Aaron Springs, Supervisor.

PUBLIC COMMENTS:

No comments were received.

APPROVE USDA FUNDING APPLICATION FOR BUSHKILL OUTREACH & COMMUNITY CENTER BUILDING:

Motion made by Mr. Springs, seconded by Ms. Laino to approve the USDA Funding Application for the Bushkill Outreach & Community Center building. Project cost is projected at \$4,324,950.00.
Unanimous.

2022 BUDGET:

The proposed 2022 Budget was discussed per line item for each fund.

Motion made by Mr. Rohner, seconded by Mr. Springs to adjourn the meeting for lunch at 11:05 a.m.
Unanimous.

Motion made by Mr. Rohner, seconded by Mr. Springs to return to the meeting at 12:40 p.m.
Unanimous.

The proposed 2022 Budget for the General Fund is \$8,881,937.00. The millage rate of 6 mills remains the same.

The proposed 2022 Budget for the Fire Fund is \$252,729.00. The millage rate of 1.5 mills remains the same.

The proposed 2022 Budget for the Emergency Services Fund is \$1,952,401.00. The millage rate increases from .333 mills to .50 mills.

The proposed 2022 Budget for the State Liquid Fuels Fund is \$602,426.00.

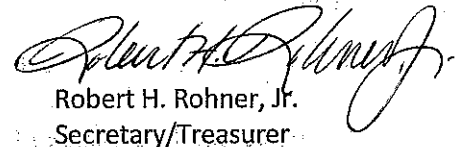
The 2022 Budget for all funds. Is \$11,689,493.00.

Motion made by Ms. Laino, second of Mr. Springs to approve the proposed 2022 Budget. Unanimous.

ADJOURNMENT:

There being no further business, meeting adjourned at 2:26 p.m. by the motion of Ms. Laino, seconded by Mr. Springs. Unanimous.

Respectfully submitted,


Robert H. Rohner, Jr.
Secretary/Treasurer